Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 18:39:03 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One hundred ninety five crore seventy three lakh fifty two thousand only (Rs.1,95,73,52,000/-) - Quarterly Distribution of Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1482 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 1,95,73,52,000 /- Rupees One hundred ninety five crore seventy three lakh fifty two thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Animal Husbandry, Dairy Development & Fisheries Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Animal Husbandry, Dairy Development & Fisheries Secretariat Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,44,00,000	50,40,000	28,80,000	28,80,000	36,00,000	1,44,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	56,00,000	19,60,000	11,20,000	11,20,000	14,00,000	56,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	92,00,000	32,20,000	18,40,000	18,40,000	23,00,000	92,00,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,26,37,000	35,09,22,950	20,05,27,400	20,05,27,400	25,06,59,250	1,00,26,37,000	0
S.D.H. 312 Other Grants-in-Aid	22,80,00,000	7,98,00,000	4,56,00,000	4,56,00,000	5,70,00,000	22,80,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	18,30,00,000	6,40,50,000	3,66,00,000	3,66,00,000	4,57,50,000	18,30,00,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 384 Grants-in-Aid towards Scholarships and Stipends	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000	0
S.M.H. 05 Fisheries							
M.H. 277 Education							
S.H. 14 Andhra Pradesh Fisheries University (APFU)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	10,82,73,000	3,78,95,550	2,16,54,600	2,16,54,600	2,70,68,250	10,82,73,000	0
S.D.H. 312 Other Grants-in-Aid	1,77,19,000	62,01,650	35,43,800	35,43,800	44,29,750	1,77,19,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,06,19,000	37,16,650	21,23,800	21,23,800	26,54,750	1,06,19,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,11,08,000	38,87,800	22,21,600	22,21,600	27,77,000	1,11,08,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	46,78,000	16,37,300	9,35,600	9,35,600	11,69,500	46,78,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	74,85,000	26,19,750	14,97,000	14,97,000	18,71,250	74,85,000	0
S.D.H. 384 Grants-in-Aid towards Scholarships and Stipends	93,57,000	32,74,950	18,71,400	18,71,400	23,39,250	93,57,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	42,11,000	14,73,850	8,42,200	8,42,200	10,52,750	42,11,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 19 Animal Husbandry, Dairy Development and Fisheries Department							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	45,000	15,750	9,000	9,000	11,250	45,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	3,78,000	2,16,000	2,16,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	45,000	15,750	9,000	9,000	11,250	45,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	15,750	9,000	9,000	11,250	45,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 242 Charges towards Other purposes	50,000	17,500	10,000	10,000	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	17,500	10,000	10,000	12,500	50,000	0
M.J.H. 4415 Capital Outlay on Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 277 Education							
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 04 Construction of Buildings for Sri Venkateswara Veterinary University							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 04 Construction of Buildings for Sri Venkateswara Veterinary University	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
S.H. 06 Construction of Buildings for Andhra Pradesh Fisheries University							
D.H. 530 Major Works							
S.D.H. 531 Major Works	20,00,00,000	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000	0
S.M.H. 05 Fisheries							
M.H. 277 Education							
G.S.H. 11 State Development Schemes							
S.H. 14 Andhra Pradesh Fisheries University (APFU)							
D.H. 530 Major Works							
S.D.H. 531 Major Works	65,50,000	22,92,500	13,10,000	13,10,000	16,37,500	65,50,000	0
Total	**1,95,73,52,000**	**68,50,73,200**	**39,14,70,400**	**39,14,70,400**	**48,93,38,000**	**1,95,73,52,000**	**0**

DDO Annexure

Department: **Animal Husbandry, Dairy Development & Fisheries Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24150312011043103 12VN	27001701028	50,40,000	28,80,000	28,80,000	36,00,000	1,44,00,000
24150312011043703 73VN	27001701028	19,60,000	11,20,000	11,20,000	14,00,000	56,00,000
24150312011043803 82VN	27001701028	32,20,000	18,40,000	18,40,000	23,00,000	92,00,000
24150312011043803 85VN	27001701028	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
24150327700043103 11VN	27001701028	35,09,22,950	20,05,27,400	20,05,27,400	25,06,59,250	1,00,26,37,000
24150327700043103 12VN	27001701028	7,98,00,000	4,56,00,000	4,56,00,000	5,70,00,000	22,80,00,000
24150327700043703 73VN	27001701028	6,40,50,000	3,66,00,000	3,66,00,000	4,57,50,000	18,30,00,000
24150327700043803 81VN	27001701028	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
24150327700043803 82VN	27001701028	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000
24150327700043803 84VN	27001701028	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000
24150527700143103 11VN	27001701028	3,78,95,550	2,16,54,600	2,16,54,600	2,70,68,250	10,82,73,000
24150527700143103 12VN	27001701028	62,01,650	35,43,800	35,43,800	44,29,750	1,77,19,000
24150527700143703 72VN	27001701028	37,16,650	21,23,800	21,23,800	26,54,750	1,06,19,000
24150527700143703 73VN	27001701028	38,87,800	22,21,600	22,21,600	27,77,000	1,11,08,000
24150527700143803 81VN	27001701028	16,37,300	9,35,600	9,35,600	11,69,500	46,78,000
24150527700143803 82VN	27001701028	26,19,750	14,97,000	14,97,000	18,71,250	74,85,000
24150527700143803 84VN	27001701028	32,74,950	18,71,400	18,71,400	23,39,250	93,57,000
24150527700143803 85VN	27001701028	14,73,850	8,42,200	8,42,200	10,52,750	42,11,000
34510009000191301 31VN	27001701028	15,750	9,000	9,000	11,250	45,000
34510009000191301 34VN	27001701028	3,78,000	2,16,000	2,16,000	2,70,000	10,80,000
34510009000191301 35VN	27001701028	52,500	30,000	30,000	37,500	1,50,000
34510009000191301 37VN	27001701028	15,750	9,000	9,000	11,250	45,000
34510009000191301 39VN	27001701028	15,750	9,000	9,000	11,250	45,000
34510009000192402 41VN	27001701028	52,500	30,000	30,000	37,500	1,50,000
34510009000192402 42VN	27001701028	17,500	10,000	10,000	12,500	50,000
34510009000195105 11VN	27001701028	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4415032770704530531VN	27001701028	35,000	20,000	20,000	25,000	1,00,000
4415032771104530531VN	27001701028	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
4415032771106530531VN	27001701028	7,00,00,000	4,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000
4415052771114530531VN	27001701028	22,92,500	13,10,000	13,10,000	16,37,500	65,50,000
	Total	**68,50,73,200**	**39,14,70,400**	**39,14,70,400**	**48,93,38,000**	**1,95,73,52,000**